

**Saskatoon Leisure Services  
Comparison of Actual Cost Recovery Rate  
to Target**

	Target Rate	2006 Actual	2007 Actual	2008 Actual
Rental Program	70.0%	69.0%	64.0%	65.5%
Admission and Drop-in Program	65.0%	61.3%	60.7%	64.8%
Children's Registered Aquatic Programs	85.0%	77.6%	83.4%	75.2%
Combined Admission and Registration		63.8%	64.3%	65.3%
Outdoor Pools		34.3%	34.1%	32.3%



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